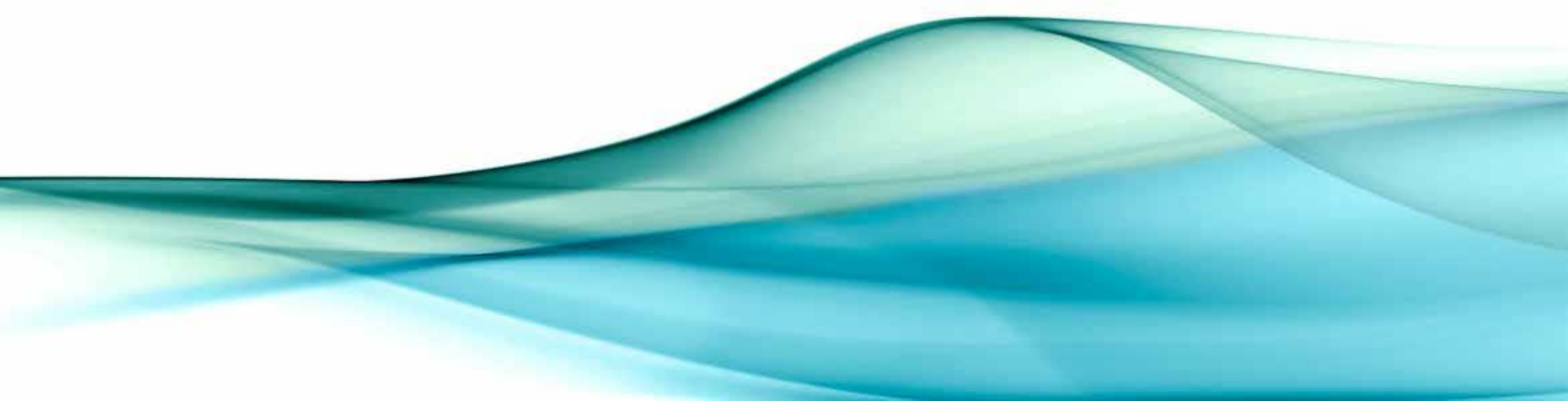




COTSWOLD DISTRICT COUNCIL

# Infrastructure Funding Statement

1 April 2022 to 31 March 2023



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## 1. Introduction

- 1.1. The Infrastructure Funding Statement (IFS) is an annual report, which provides a summary of all financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) collected and spent by Cotswold District Council.
- 1.2. The aim of the IFS is to increase transparency by providing a statement of accounts per calendar year. The report has therefore been kept succinct and factual.
- 1.3. This report covers the period 1 April 2022 to 31 March 2023, which is referred to as '2022/23' in this report.
- 1.4. As required by the CIL regulations (paragraph 121A 1a), it also includes a statement of infrastructure projects that Cotswold District Council expects to be wholly or partly funded by CIL called 'The Infrastructure List'.
- 1.5. This IFS only contains information on infrastructure funding collected and spent by Cotswold District Council and should be read in conjunction with Gloucestershire County Council's Infrastructure Funding Statement to get a full picture of infrastructure funding that is collected and spent in Cotswold District.
- 1.6. For more information on CIL collection and spending, please see our website [www.cotswold.gov.uk/CIL](http://www.cotswold.gov.uk/CIL).

## 2. Infrastructure List

- 2.1. The Infrastructure List, which can be found in Table I on the next page, is a continuation of last year's list. All projects on the list were identified in the [Cotswold District Local Plan 2011-2031](#) as critical to the delivery of the local plan.
- 2.2. Projects on the list are shown in alphabetical order by Parish.
- 2.3. Cotswold District Council is the custodian of the CIL funds, but is not responsible for the delivery of the projects. Partnership working with Gloucestershire County Council (which is the highways, education and lead local flood authority) will be required to deliver the infrastructure needed to support development in Cotswold District.
- 2.4. Infrastructure providers are able to request funding to deliver projects once a year. The first invitation for bids was launched in March 2023, with a decision on spending expected to be made in the summer of the same year. 10% of funds available have been set aside for infrastructure projects that help deliver actions related to the Council's Climate and Ecological Emergencies. The remaining 90% of available funds will be spent on projects aimed at delivering essential and critical infrastructure identified in Cotswold District Council's adopted Local Plan. More information can be found on the [Council's CIL pages](#).
- 2.5. Although the Infrastructure List does not have the same legal restrictions as the regulation 123 list, the Council does not anticipate requesting S106 financial obligations for the infrastructure projects on the list.
- 2.6. [Cotswold District's Infrastructure Delivery Plan \(IDP\)](#) identifies all critical and essential infrastructure projects to deliver the Cotswold District Local Plan 2011-2031. The IDP is currently being reviewed in light of the [Cotswold District Local Plan 2011-2031 review](#). The Infrastructure List will take into account any changes identified in the IDP review.

Table 1 - Infrastructure List

<b>Parish</b>	<b>Project</b>
Kemble	Junction improvements at A429 / A433, between Cirencester and Kemble
Kemble	Re-use of the former railway line for cycling
Lechlade	Junction improvements at A417 / Whelford Road, between Fairford and Lechlade
Moreton-in-Marsh	Improvements to A429 (Fosse Way)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Oxford Street)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Bourton Road)
Stow-on-the-Wold	Improvement of Unicorn junction (A436/B4068)
Tetbury	Junction improvements at A433 (London Road / Long Street) / Hampton Street / New Church Street
South Cotswolds	SUDS and soft measure interventions to manage flood risk

### 3. CIL Report

- 3.1. The total value of CIL set out in all demand notices issued in 2022/23 was **£1,958,874.50** as shown in Appendix A.
- 3.2. A total of **£1,581,247.85** was collected from CIL receipts as shown in Appendix B. A breakdown of this total can be found in Table 2 below.
- 3.3. The difference between the amount raised in demand notices and the amount actually collected is due to the CIL instalment policy. CIL payments are paid by instalments spread over time to assist the viability of developments. The [instalment policy](#) can be found on the Council's website.

*Table 2 – Breakdown of CIL receipts collected in 2022/23*

<b>Components of CIL receipts</b>	<b>Amount (£)</b>
Administration (5%)	79,062.45
Neighbourhood contribution (15% or 25%)	261,103.61
Strategic Infrastructure Fund	1,241,081.79
<b>Total</b>	<b>1,581,247.85</b>

- 3.4. The total amount of CIL expenditure for 2022/23 spent on administrative expenses pursuant to regulation 61 was **£79,062.45 (5%)**. There was no expenditure from the Strategic Infrastructure Fund and no CIL receipts from the current nor previous years were allocated but not spent. A call for bids was launched in March 2023 and it is anticipated that there will be expenditure from the Strategic Infrastructure Fund in the 2023/24 financial year.
- 3.5. The total amount of Neighbourhood CIL passed to town/parish councils under regulation 59A was **£193,012.22** as shown in Appendix C. Please see our website for [individual spending reports submitting by the town/parish councils](#), although we have provided a summary of expenditure we are aware of to date in Appendix D. No funds were requested under regulation 59E (return of unspent funds).
- 3.6. The Council retained **£1,991,618.04** of CIL receipts at the end of the reported year. This consisted of **£1,241,081.79** collected during 2022/23 and **£750,506.17** collected in previous years. Please note that last year's IFS noted a final balance of **£750,536.25**, however, a small neighbourhood CIL payment to Weston Subedge was missed, which has been corrected in this financial year.

3.7. The Council granted a total of **£2,047,757.96** of relief from paying CIL as per part 6 of the CIL regulations 2010 as amended. This consisted of **£ 1,107,988.79** of self-build housing relief, **£608,381.74** of residential extension relief, **£197,259.43** of residential annex relief, **£114,632.29** of social housing relief and **£19,495.71** of charitable relief. The requirements for receiving the reliefs above are set in national legislation. The Council does not have any discretionary powers to amend these.

## 4. Section 106 Report

4.1. The total amount of money to be provided under planning obligations that were entered into in 2022/23 was **£258,562.50**.

Table 3 – Financial contributions required from planning obligations signed in 2022/23

Reference	Location	Type	Amount (£)
22/00204/FUL	Church Farm Buildings, Westcote	Affordable Housing	141,750.00
20/04147/FUL	Coln House School, Horcott Road, Fairford	Affordable Housing	116,812.50
<b>Total</b>			<b>258,562.50</b>

4.2. The Council also entered into S106 agreements during the reporting year that will deliver the following non-monetary contribution.

Table 4 – Non-monetary contribution required from planning obligations signed in 2022/23

Reference	Location	Type
20/04147/FUL	Coln House School, Horcott Road, Fairford	1 Self/Custom-Build Plot

4.3. The Council collected **£2,184,740.00** from planning obligations entered into this or previous years.

Table 5 – Financial contributions received in 2022/23

Reference	Location	Type	Amount (£)
12/02678/FUL	Former Moreton Bowls Club, Hospital Road, Moreton-in-Marsh	Affordable Housing	267,559.21
16/00054/OUT	The Steadings, Cirencester	Community Management Trust	99,950.89
16/00054/OUT	The Steadings, Cirencester	Town Centre Car Parking	18,076.57
16/00054/OUT	The Steadings, Cirencester	Monitoring	22,713.84
16/00054/OUT	The Steadings, Cirencester	Offsite Sports Facilities	249,877.24
16/02598/OUT	Land off Berkeley Close, South Cerney	Playgroup Facilities	14,943.64
18/01615/FUL	Land at Ullenwood Court, Ullenwood, Coberley	Affordable Housing	931,348.00
19/01692/FUL	Old Quarries, Rectory Lane, Avening	Affordable Housing	67,331.00
19/04223/FUL	Land to the South of Quercus Road, Tetbury	Libraries	3,288.49
19/04223/FUL	Land to the South of Quercus Road, Tetbury	Early Years Education	51,456.20



19/04749/OUT	Land West of Davies Road, Moreton-in-Marsh	Primary Education	35,921.00
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Affordable Housing	182,520.93
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Early Years Education	27,477.92
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Secondary Age (16-18) Education	9,776.81
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Secondary Age (11-16) Education	23,658.46
21/03208/FUL	Barley Court, Bath Road, Tetbury	Bus Stop Improvements	400.00
22/00204/FUL	Church Farm Buildings, Westcote	Affordable Housing	141,750.00
98.01495	Lower Mill Estate, Somerford Keynes	Nature Conservation Works	36,689.80
<b>Total</b>			<b>2,184,740.00</b>

4.4. The Council spent **£1,166,079.49** collected from planning obligations.

Table 6 – Total amount of planning obligations spent in 2022/23

Reference	Spent on	Recipient	Amount (£)
Various	Affordable Housing at Stockwells, Moreton-in-Marsh	Bromford Housing Association	550,000.00
Various	Affordable Housing at Land at The Sunground, Avening	Gloucestershire Rural Housing Association	333,320.00
21/03208/FUL	Bus Stop Improvements	Gloucestershire County Council	400.00
16/00054/OUT	Community Management Trust	Steadings Community Management Trust	99,950.89
19/04223/FUL	Early Years Education	Gloucestershire County Council	52,006.88
20/02697/FUL	Early Years Education	Gloucestershire County Council	27,477.92
13/05306/FUL	Falls Prevention Class (venue cost)	Tetbury Town Council	900.00
19/04223/FUL	Libraries	Gloucestershire County Council	3,323.68
98.01495	Nature recovery project – grazing (LME)	Lower Mill Estate	7,192.73
98.01495	Nature recovery project – grazing (LME)	Lower Mill Estate	1,962.90
98.01495	Nature recovery project - Wild Flower and Bulb planting (lake 99)	Somerford Keynes Parish Council	348.89
16/02598/OUT	Playgroup Facilities	South Cerney Playgroup	16,867.33

19/04749/OUT	Primary Education	Gloucestershire County Council	35,921.00
20/02697/FUL	Secondary Age (11-16) Education	Gloucestershire County Council	23,658.46
20/02697/FUL	Secondary Age (16-18) Education	Gloucestershire County Council	9,776.81
13/05306/FUL	Volunteer drivers - transport for the elderly (advert cost)	Community Connexions	2,972.00
<b>Total</b>			<b>1,166,079.49</b>

4.5. The Council has allocated **£1,086,406.18** of collected S106 funds.

Table 7 – Allocated S106 funds

Reference	Allocated to	Amount (£)
Various	Affordable Housing (Land West of Davies Road, Moreton-in-Marsh)	580,500.00
14/01483/OUT	Redesdale Hall / Integrated Transport Hub	255,300.14
16/00054/OUT	Cirencester Leisure Centre	250,606.04
<b>Total</b>		<b>1,086,406.18</b>

4.6. The Council currently holds **£1,763,377.89** collected from S106 obligations before 2022/23 that has not been allocated.

Table 8 – Non-allocated S106 funds

Reference	Location	Contribution for	Amount (£)
02/02286/OUT	S106 Fairford Water Ski Club	Footpath/Cycleway	735.62
12/02678/FUL	Former Moreton Bowls Club, Hospital Road, Moreton-in-Marsh	Affordable Housing	218,514.53
13/02391/OUT	Highfield Farm, Tetbury	Sports and Leisure Centre	51,542.04
13/02942/OUT	Kingshill Development Cirencester	Community Facilities	66,940.34
13/05306/FUL	Land North Of Cirencester Road, Tetbury	Public Sector Care	41,147.87
14/02365/OUT	Land Parcel off Broad Marston Road, Mickleton	Healthcare	15,077.68
14/02365/OUT	Land Parcel Off Broad Marston Road Mickleton	Sustainable Transport	3,085.21
16/00054/OUT	The Steadings, Cirencester	Monitoring	22,780.09
16/00054/OUT	The Steadings, Cirencester	Town Centre Car Parking	18,129.29
18/01615/FUL	Land at Ullenwood Court, Ullenwood, Coberley	Affordable Housing	931,736.06
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Affordable Housing	182,596.98

00.00975	Lake 75 Cotswold Water Park	Cotswold Water Park Cycleways	3,344.44
98.01495	Lower Mill Estate, Somerford Keynes	Cotswold Water Park Cycleways	44,215.63
98.01495	Lower Mill Estate, Somerford Keynes	Cotswold Water Park Biodiversity Strategy	163,532.11
<b>Total</b>			<b>1,763,377.89</b>

4.7. Gloucestershire County Council’s (GCC) Infrastructure Funding Statement (<https://www.gloucestershire.gov.uk/planning-and-environment/planning-policy-old-menu/infrastructure-funding-statement-ifs/>) outlines how much money has been allocated to projects in Cotswold District and how much has been spent overall on education, highways, etc.

## Appendix A – CIL Demand Notices Issued 2022/23

Reference	Parish	Amount (£)
21/04124/FUL	Ampney Crucis	3,157.97
20/02285/FUL	Ampney Crucis	43,492.89
19/01692/FUL	Avening	27,758.40
19/00725/OUT	Avening	42,903.20
21/02092/FUL	Barnsley	1,171.81
20/02848/FUL	Baunton	1,336.02
21/03742/OUT	Blockley	8,883.40
22/00133/FUL	Bourton On The Water	10,081.95
21/03284/FUL	Chedworth	16,089.55
20/04521/FUL	Chipping Campden	1,515.13
20/02101/FUL	Cirencester	13,586.03
21/03413/FUL	Down Ampney	35,766.29
22/02158/FUL	Fairford	106,383.01
21/02227/FUL	Hazelton	64,872.41
19/01846/FUL	Kemble	42,459.59
20/03222/FUL	Lechlade	1,142.93
22/02413/FUL	Lechlade	6,206.03
22/02784/FUL	Lechlade	19,695.33
21/04732/FUL	Lechlade	23,150.63
19/03646/FUL	Little Rissington	15,483.68
19/03003/OUT	Little Rissington	66,257.20
22/04292/FUL	Little Rissington	67,248.52
22/02138/FUL	Long Newnton	10,006.77
20/02504/FUL	Longborough	20,260.15
19/01988/FUL	Lower Slaughter	17,087.77
19/00086/OUT	Moreton In Marsh	618,570.52
19/03261/FUL	Naunton	3,363.69
19/03380/OUT	North Cerney	30,994.10
20/02965/FUL	Oddington	6,618.66
20/04549/FUL	Oddington	46,409.09
22/03365/FUL	Sapperton	9,063.37
19/02100/FUL	Siddington	16,755.46
22/00578/FUL	Somerford Keynes	5,204.26
22/03342/FUL	Somerford Keynes	9,455.53
22/00121/FUL	Somerford Keynes	11,812.52
21/02717/FUL	Somerford Keynes	13,268.06

21/04279/FUL	South Cerney	2,500.00
19/04042/FUL	Temple Guiting	7,962.40
20/00727/FUL	Temple Guiting	11,150.98
22/01212/FUL	Tetbury	18,602.02
21/04497/FUL	Tetbury	47,304.35
20/02718/FUL	Turkdean	27,543.05
21/02211/FUL	Upper Rissington	21,332.36
21/04082/FUL	Upper Rissington	70,150.97
20/02697/FUL	Upper Rissington	78,828.43
20/04548/FUL	Upper Rissington	169,440.74
22/02422/FUL	Westcote	25,909.36
20/00561/AGRPAN	Windrush	10,524.15
22/03960/FUL	Withington	30,113.77
	<b>Total</b>	<b>1,958,874.50</b>

## Appendix B – CIL Receipts 2022/23

Towns and Parishes that have a Neighbourhood Development Plan in place at the time a development is permitted receive 25% of the collected funds. Otherwise the Neighbourhood Portion is 15%.

Please note that there is no Neighbourhood Portion on collected surcharges. These are included in the Amount Received column below, but they are deducted before calculating the Neighbourhood Portion.

Reference	Parish	Amount Received (£)	Neighbourhood Portion (£)	Neighbourhood Percentage
21/02081/FUL	Ampney Crucis	8,639.22	1,295.88	15.00%
20/02504/FUL	Ampney Crucis	2,026.02	303.90	15.00%
21/02081/FUL	Ampney Crucis	8,639.21	1,295.88	15.00%
19/01692/FUL	Avening	2,775.84	416.38	15.00%
19/00725/OUT	Avening	4,290.32	643.55	15.00%
21/02092/FUL	Barnsley	117.18	17.58	15.00%
20/04575/FUL	Batsford	3,514.97	497.25	15.00%
20/04575/FUL	Batsford	3,714.97	557.25	15.00%
19/03257/FUL	Blockley	12,080.88	1,812.13	15.00%
21/03742/OUT	Blockley	888.34	133.25	15.00%
22/00133/FUL	Bourton On The Water	10,081.95	1,512.29	15.00%
19/03964/FUL	Chedworth	15,906.08	2,385.91	15.00%
21/03284/FUL	Chedworth	1,608.96	241.34	15.00%
21/03251/FUL	Chedworth	19,744.01	2,961.60	15.00%
20/04521/FUL	Chipping Campden	1,515.13	0.00	N/A
21/02126/FUL	Chipping Campden	10,656.13	1,598.42	15.00%
21/02126/FUL	Chipping Campden	10,656.12	1,598.42	15.00%
21/01876/FUL	Chipping Campden	38,915.01	5,837.25	15.00%
19/02636/FUL	Cirencester	2,168.35	0.00	N/A
20/02616/FUL	Cirencester	15,786.07	1,992.91	15.00%
21/04425/FUL	Cirencester	174.23	26.13	15.00%
20/02101/FUL	Cirencester	1,358.60	203.79	15.00%
21/01739/FUL	Cirencester	3,552.00	532.80	15.00%
21/04425/FUL	Cirencester	1,568.04	235.21	15.00%
21/01566/FUL	Condicote	11,226.00	1,683.90	15.00%
21/01566/FUL	Condicote	11,226.50	1,683.98	15.00%
21/01566/FUL	Condicote	0.50	0.08	15.00%
20/00954/FUL	Didmarton	569.69	85.45	15.00%
20/00954/FUL	Didmarton	5,127.22	769.08	15.00%
21/03413/FUL	Down Ampney	3,576.63	536.49	15.00%

18/02520/FUL	Fairford	12,101.13	1,815.17	15.00%
21/01993/FUL	Fairford	10,775.25	1,616.29	15.00%
20/01080/FUL	Fairford	56,776.36	7,311.39	15.00%
18/02520/FUL	Fairford	12,101.13	1,815.17	15.00%
20/01080/FUL	Fairford	3,676.40	551.46	15.00%
20/03217/FUL	Fairford	20,858.74	3,128.81	15.00%
20/03589/FUL	Fairford	22,873.33	5,718.33	25.00%
21/01993/FUL	Fairford	10,775.25	1,616.29	15.00%
21/00436/FUL	Fairford	17,893.79	2,684.07	15.00%
21/02227/FUL	Hazleton	6,452.91	919.54	15.00%
21/02227/FUL	Hazleton	343.29	51.49	15.00%
21/02227/FUL	Hazleton	29,038.10	4,355.72	15.00%
18/02796/FUL	Icomb	2,500.00	0.00	N/A
19/03417/FUL	Kemble	9,176.81	1,376.52	15.00%
20/00833/FUL	Kemble	10,406.85	1,561.03	15.00%
19/01846/FUL	Kemble	4,245.96	636.89	15.00%
19/03417/FUL	Kemble & Ewen	41,295.64	6,194.35	15.00%
20/00833/FUL	Kemble & Ewen	46,830.83	7,024.62	15.00%
20/03057/FUL	Kingscote	8,828.18	1,324.23	15.00%
20/03222/FUL	Lechlade	1,142.93	0.00	N/A
21/04732/FUL	Lechlade	2,315.06	578.77	25.00%
20/01390/FUL	Little Rissington	17,640.49	2,271.07	15.00%
20/03811/FUL	Little Rissington	14,160.44	2,124.07	15.00%
19/03646/FUL	Little Rissington	6,466.87	921.53	15.00%
20/03811/FUL	Little Rissington	25,000.00	3,095.28	15.00%
21/04124/FUL	Little Rissington	2,842.17	426.33	15.00%
19/03646/FUL	Little Rissington	323.34	48.50	15.00%
21/03173/FUL	Little Rissington	27,827.99	4,174.20	15.00%
19/03003/OUT	Little Rissington	6,625.72	993.86	15.00%
22/02138/FUL	Long Newnton	1,000.68	150.10	15.00%
20/02504/FUL	Longborough	9,117.07	1,367.56	15.00%
20/04412/FUL	Moreton In Marsh	4,153.58	623.04	15.00%
19/00086/OUT	Moreton In Marsh	61,857.05	9,278.56	15.00%
19/03261/FUL	Naunton	280.31	0.00	N/A
19/03380/OUT	North Cerney	13,640.44	1,943.76	15.00%
21/03691/FUL	Northleach With Eastington	1,216.39	304.10	25.00%
20/04549/FUL	Oddington	4,640.90	321.14	15.00%
20/02965/FUL	Oddington	661.87	99.28	15.00%
22/03519/FUL	Oddington	853.59	128.04	15.00%

19/02328/FUL	Poulton	1,908.32	0.00	N/A
19/02806/FUL	Preston	39,746.40	5,586.96	15.00%
21/00635/FUL	Sapperton	823.95	123.59	15.00%
20/02033/FUL	Sezincote	16,629.03	2,494.35	15.00%
20/02033/FUL	Sezincote	19,129.02	2,869.35	15.00%
20/03916/FUL	Somerford Keynes	730.90	182.73	25.00%
20/03592/FUL	Somerford Keynes	17,255.44	2,588.32	15.00%
21/02705/FUL	Somerford Keynes	44,653.16	11,163.29	25.00%
20/02617/FUL	Somerford Keynes	263.17	39.48	15.00%
20/03092/FUL	Somerford Keynes	1,066.28	159.94	15.00%
20/03601/FUL	Somerford Keynes	449.95	67.49	15.00%
21/02717/FUL	Somerford Keynes	1,326.81	331.70	25.00%
22/00578/FUL	Somerford Keynes	520.43	130.11	25.00%
20/04183/FUL	Somerford Keynes	1,506.42	225.96	15.00%
20/03916/FUL	Somerford Keynes	3,289.05	822.26	25.00%
22/00121/FUL	Somerford Keynes	1,181.25	295.31	25.00%
21/01001/FUL	Somerford Keynes	15,695.61	3,923.90	25.00%
20/02617/FUL	Somerford Keynes	2,368.50	355.28	15.00%
20/03092/FUL	Somerford Keynes	4,798.25	719.74	15.00%
20/03092/FUL	Somerford Keynes	0.01	0.00	15.00%
20/03601/FUL	Somerford Keynes	4,049.53	607.43	15.00%
21/02717/FUL	Somerford Keynes	5,970.63	1,492.66	15.00%
22/03342/FUL	Somerford Keynes	945.55	236.39	25.00%
20/03916/FUL	Somerford Keynes	3,289.05	822.26	25.00%
20/03592/FUL	Somerford Keynes	51,676.32	7,751.45	15.00%
20/03092/FUL	Somerford Keynes	4,798.25	719.74	15.00%
21/02705/FUL	Somerford Keynes	107,702.28	26,925.57	25.00%
19/04420/FUL	South Cerney	66,838.75	10,025.81	15.00%
22/00606/FUL	Southrop	3,464.71	426.84	15.00%
20/01722/FUL	Stow On The Wold	37,806.78	5,671.02	15.00%
20/01722/FUL	Stow-on-the-Wold	37,806.78	5,671.02	15.00%
19/04042/FUL	Temple Guiting	796.24	119.44	15.00%
20/00727/FUL	Temple Guiting	1,115.10	167.27	15.00%
20/00864/FUL	Tetbury	56,490.94	13,778.83	25.00%
21/04497/FUL	Tetbury	23,652.17	5,913.04	25.00%
22/02913/FUL	Tetbury Upton	8,031.27	2,007.82	25.00%
20/02718/FUL	Turkdean	2,754.31	413.15	15.00%
20/02697/FUL	Upper Rissington	7,882.84	1,182.43	15.00%
20/04548/FUL	Upper Rissington	86,907.50	12,417.13	15.00%



21/04082/FUL	Upper Rissington	7,015.10	1,052.27	15.00%
20/04548/FUL	Upper Rissington	82,533.24	12,379.99	15.00%
20/03726/FUL	Westcote	2,617.17	392.58	15.00%
22/00204/FUL	Westcote	48,269.54	7,240.43	15.00%
22/02422/FUL	Westcote	2,590.94	388.64	15.00%
20/00563/AGRPAN	Windrush	787.15	118.07	15.00%
20/00563/AGRPAN	Windrush	3,542.17	531.33	15.00%
20/00561/AGRPAN	Windrush	1,052.42	157.86	15.00%
20/00563/AGRPAN	Windrush	3,542.16	531.32	15.00%
21/01145/FUL	Withington	3,156.00	473.40	15.00%
	<b>Total</b>	<b>1,581,247.85</b>	<b>261,103.61</b>	

## Appendix C – Neighbourhood CIL (NCIL) transferred to Town/Parish Councils

Neighbourhood Zone	NCIL Transferred (£)
Ampney Crucis	3,943.01
Batsford	614.42
Bibury	2,829.84
Blockley	4,026.96
Bourton-on-the-Water	1,512.29
Boxwell with Leighterton	153.00
Chedworth	7,368.28
Chipping Campden	3,250.79
Cirencester	2,222.84
Coberley	782.92
Condicote	3,742.10
Didmarton	85.45
Fairford	29,480.83
Hazleton	971.03
Kemble & Ewen	2,937.55
Kingscote	2,648.46
Lechlade	17,516.33
Little Rissington	8,924.25
Longborough	303.90
Maugersbury	384.54
Mickleton	1,132.41
Moreton-in-Marsh	9,970.82
North Cerney	454.68
Northleach with Eastington	304.10
Oddington	1,445.96
Ozleworth	2,009.56
Sapperton	123.59
Sezincote	2,494.35
Somerford Keynes	16,518.98
South Cerney	11,139.79
Stow-on-the-Wold	6,931.25
Tetbury	21,194.17
Upper Rissington	24,179.01
Westcote	392.58
Weston Subedge	30.00
Whittington	874.12
Windrush	118.07
<b>Total</b>	<b>193,012.22</b>

## Appendix D – Neighbourhood CIL Expenditure in 2022/23

Cotswold District Council has been notified of the following expenditure of Neighbourhood CIL in 2022/23.

Reference	Location	Amount (£)
Ampney Crucis Parish Council	Ampney Crucis Boules Court restoration	1,000.00
Ampney Crucis Parish Council	New Play Equipment at Ampney Crucis Playground	5,000.00
Ampney Crucis Parish Council	Replacement defibrillators for the village	4,019.30
Bourton-on-the-Water Parish Council	MUGA remedial works at The Naight play area	1,629.25
Chedworth Parish Council	New Front Doors for Chedworth Village Hall	5,233.34
Maugersbury Parish Council	Cardiac arrest response and defibrillator training course	175.00
Notgrove Parish Meeting	New screen for Notgrove Village Hall	557.12
Oddington Parish Council	Refurbishment of playground	1,559.91
Stow-on-the-Wold Town Council	Installation of security on King Georges Field and the QEII field	1,260.23
Bibury Parish Council	Village Notice Board at Arlington Village Green	1,245.00
Bibury Parish Council	Defibrillator at Football Club	1,584.84
Somerford Keynes Parish Council	Village Lake boardwalk anti slip treads	3,474.37
Kingscote Parish Council	Maintenance and refurbishment of Kingscote telephone box which houses a community defibrillator	480.00
		<b>27,218.36</b>

## Appendix E – Glossary

**Charitable relief** – Exemption to pay CIL on buildings for charitable use (paragraph 43 of the CIL regulations)

**CIL Instalment Policy** – The CIL regulations allow for CIL charges to be paid by instalments, provided the charging authority has published an instalment policy. [Cotswold District Council’s instalment policy](#) can be found on its website.

**CWP** – Cotswold Water Park

**Demand Notice** – A notice issued by the Council in line with the CIL regulations upon commencement of a CIL liable development. The Demand Notice states the amount to be paid and when it needs to be paid.

**Liability Notice** – A notice issued by the Council in line with the CIL regulations upon granting permission of a CIL liable development. The Liability Notice states the amount of CIL liability and how this liability was calculated.

**Liable Floorspace** – The floorspace of a development which will incur a CIL charge.

**Neighbourhood CIL** – Element of collected CIL monies which is transferred to the local Parish or Town Council in which the development took place. The standard contribution consists of 15% of collected CIL monies, which rises to 25% if the Parish or Town Council has a neighbourhood plan in place. The monies need to be returned to the District Council if they have not been spent on infrastructure within 5 years of receipt.

**Residential extension/annex relief** – Exemption to pay CIL on self-build residential extensions or annexes (paragraph 42A of the CIL regulations)

**Self-build housing relief** – Exemption to pay CIL on self-build residential dwellings (paragraph 54A of the CIL regulations)

**Social housing relief** – Exemption to pay CIL on affordable housing (paragraph 49 of the CIL regulations)

**Surcharges** – The CIL regulations require for a series of surcharges to be applied when the CIL procedures have not been followed correctly. [An overview of the surcharges](#) can be found on Cotswold District Council’s website